

Table of Lengths Complete in 2003/04 by Borough

(Feasibility/implementation/Total)

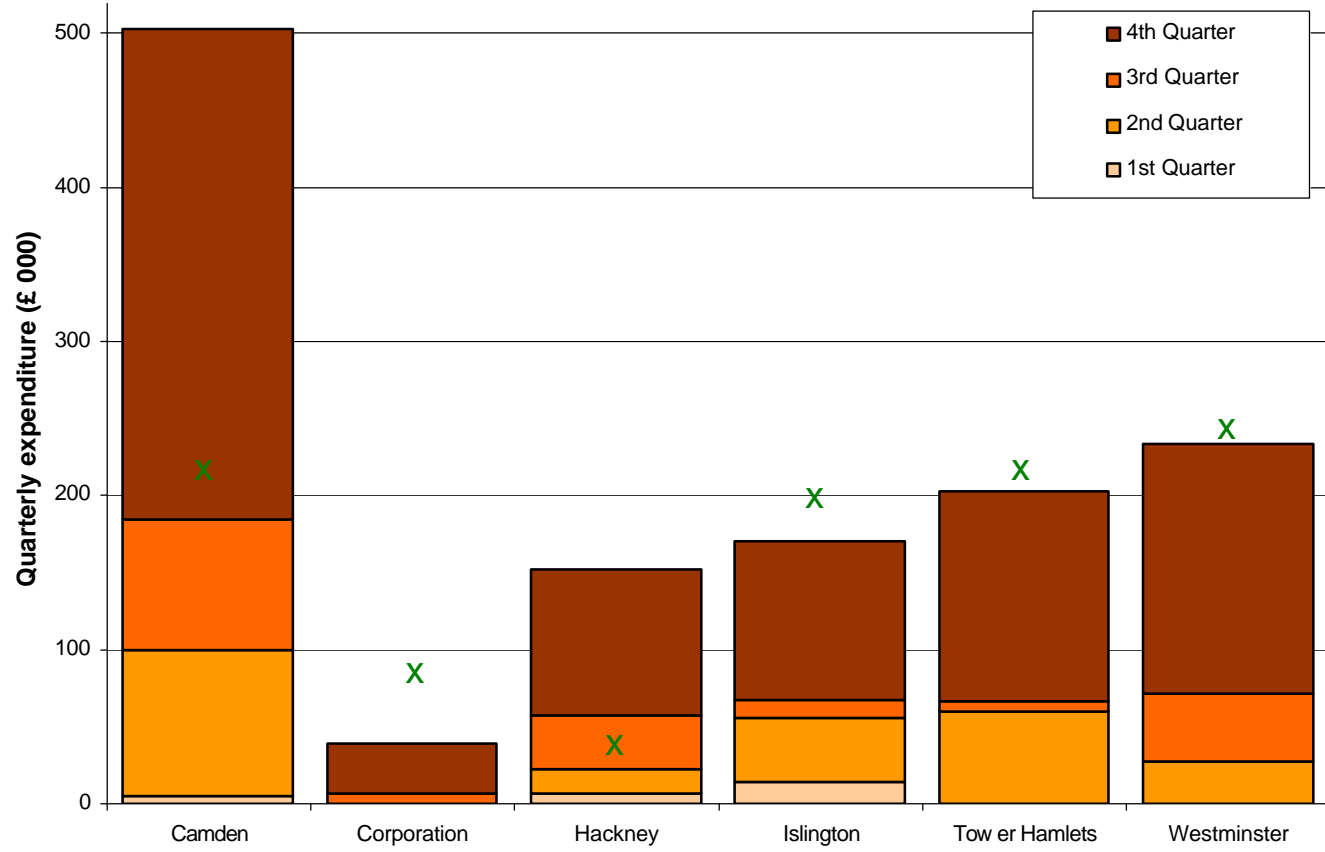
Borough	Length Completed (2003/04)		No. of signalised crossings & junction improvements	Total Length Completed (2003/04) (km)
	Feasibility (km)	Implementation (km)		
Barking & Dagenham	0.95	2.34	0	3.29
Barnet	0	0	0	0
Bexley	4.23	2.01	2	6.24
Brent	8.55	2.26	1	10.81
Bromley	1.47	1.56	0	3.03
Camden	0	0.60	4	0.60
Corporation of London	13.33	0	0	13.33
Croydon	8.17	3.12	0	11.29
Ealing	7.12	0	0	7.12
Enfield	18.71	0	2	18.71
Greenwich	1.17	0.68	0	1.86
Hackney	18.70	0.64	0	19.35
Hammersmith & Fulham	2.75	1.63	0	4.38
Haringey	7.97	0.33	3	8.30
Harrow	0.23	4.73	0	4.97
Havering	1.45	0.14	0	1.59
Hillingdon	0.75	0.65	0	1.40
Hounslow	19.25	0	0	19.25
Islington	8.90	1.28	1	10.19
Kensington & Chelsea	0	0	0	0
Kingston	7.66	7.42	3	15.08
Lambeth	8.59	11.92	1	20.50
Lewisham	2.45	0.85	0	3.31
Merton	4.70	4.24	1	8.93
Newham	3.90	0.16	0	4.06
Redbridge	58.32	4.53	0	62.85
Richmond	0.73	1.07	1	1.80
Southwark	10.19	18.19	2	28.38
Sutton	14.05	0.36	2	14.41
Tower Hamlets	1.88	0.32	0	2.20
Waltham Forest	0.10	0.23	0	0.33
Wandsworth	4.51	0.26	1	4.77
Westminster	24.74	1.29	0	26.03
Total	265.52	72.82	24	338.34

Summary of 2003/04 Spend by Borough

BOROUGH	ORIGINAL LCN+ ALLOCATION (£)	LCN+ SPEND (£)
Barking & Dagenham	225,000	149,850
Barnet	120,000	0
Bexley	245,000	247,000
Brent	130,000	151,060
Bromley	125,000	128,291
Camden	205,000	503,684
Corporation of London	90,000	39,568
Croydon	330,000	321,000
Ealing	60,000	105,000
Enfield	386,000	144,513
Greenwich	113,000	149,850
Hackney	35,000	151,511
Hammersmith & Fulham	220,000	284,213
Haringey	300,000	409,983
Harrow	120,000	191,763
Havering	68,000	53,355
Hillingdon	160,000	156,529
Hounslow	20,000	40,000
Islington	150,000	170,500
Kensington & Chelsea	100,000	0
Kingston	360,000	337,859
Lambeth	350,000	410,500
Lewisham	88,000	123,530
Merton	180,000	207,354
Newham	135,000	88,000
Redbridge	35,000	60,362
Richmond	203,000	161,230
Southwark	371,000	371,000
Sutton	0	58,950
Tower Hamlets	110,000	202,400
Waltham Forest	166,000	196,550
Wandsworth	60,000	82,300
Westminster	240,000	234,014
LCN+ PM	600,000	586,000
	6,100,000	6,517,720

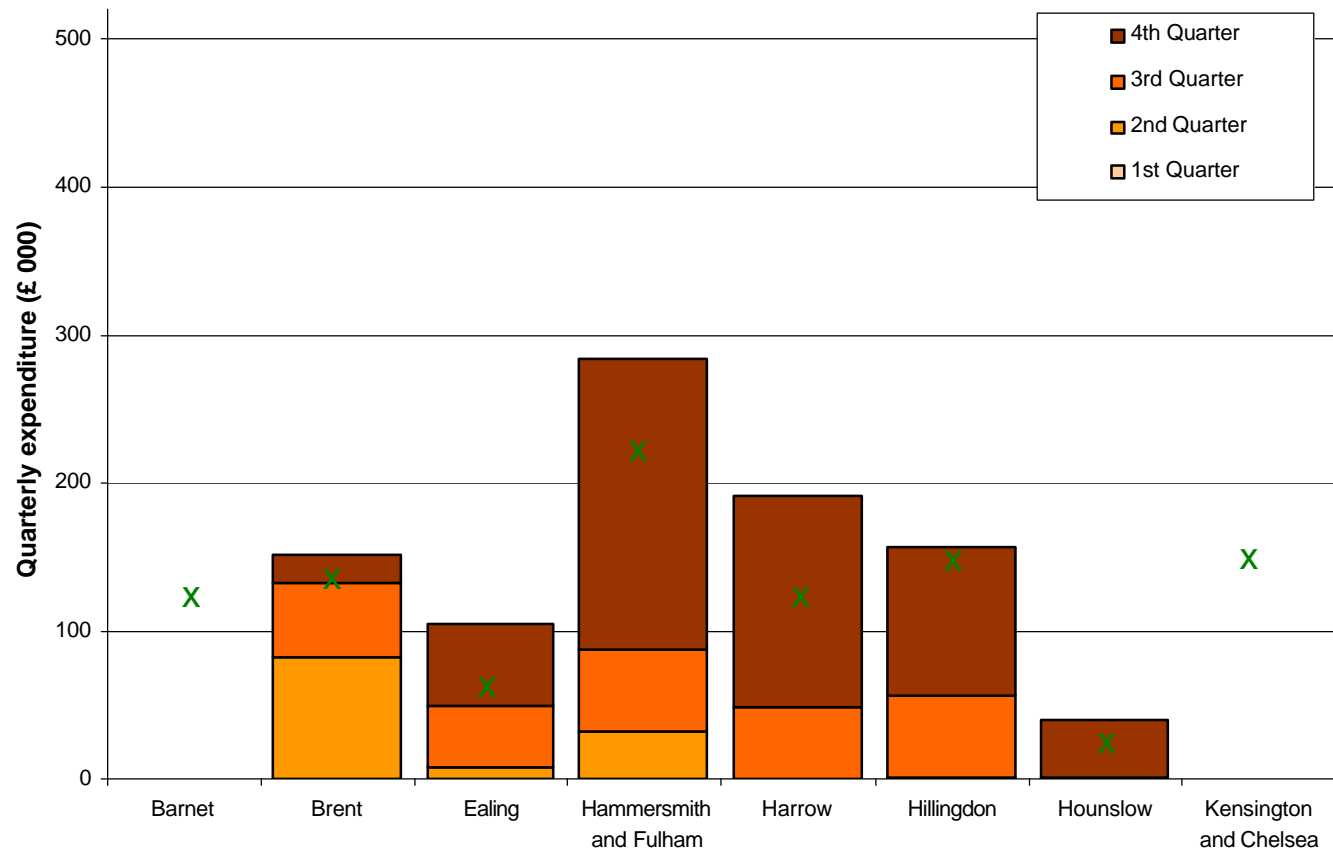
Total project spend was 104%

Central Sector Quarterly Expenditure 2002/03 (Symbol X indicates original borough allocation)



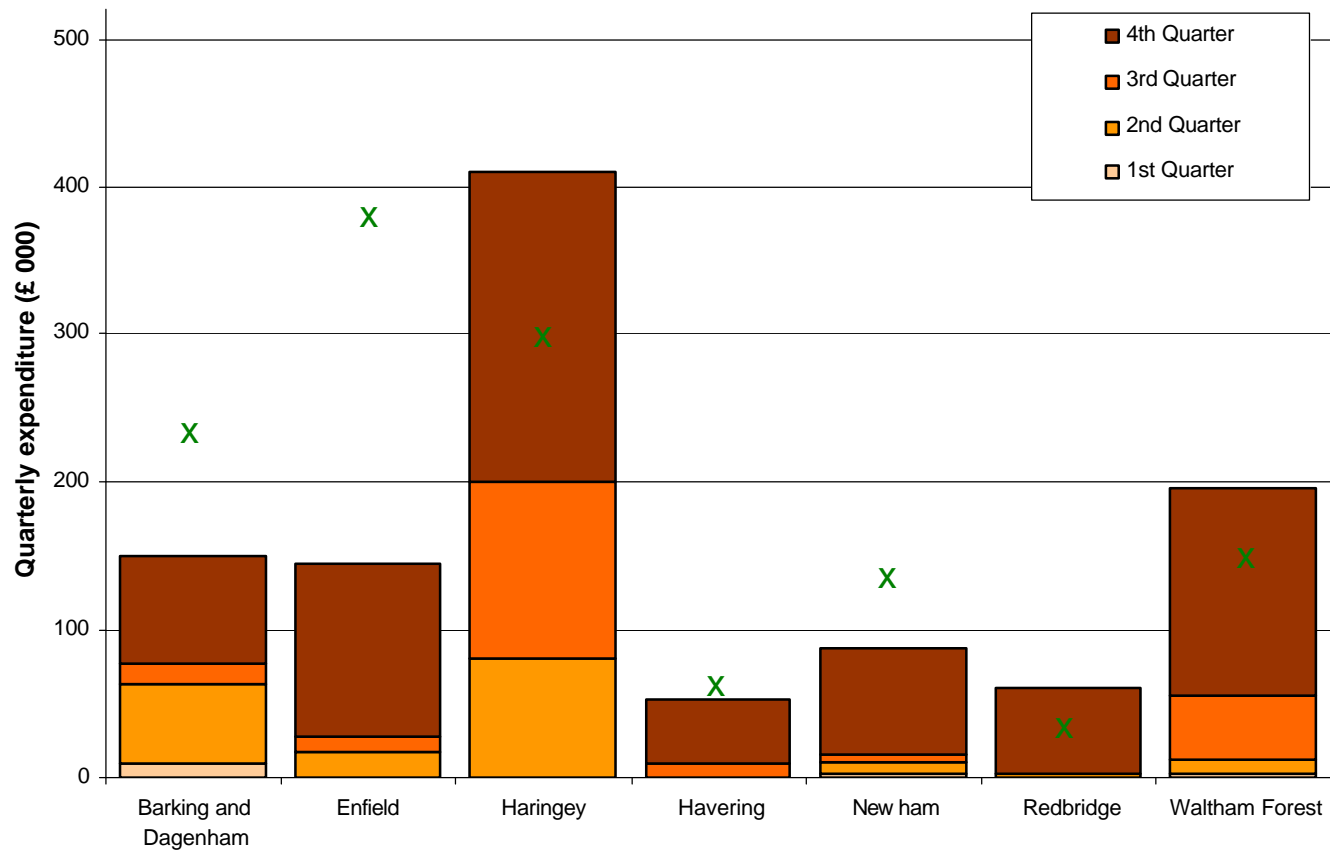
North West Sector Quarterly Expenditure 2002/03

(Symbol X indicates original borough allocation)



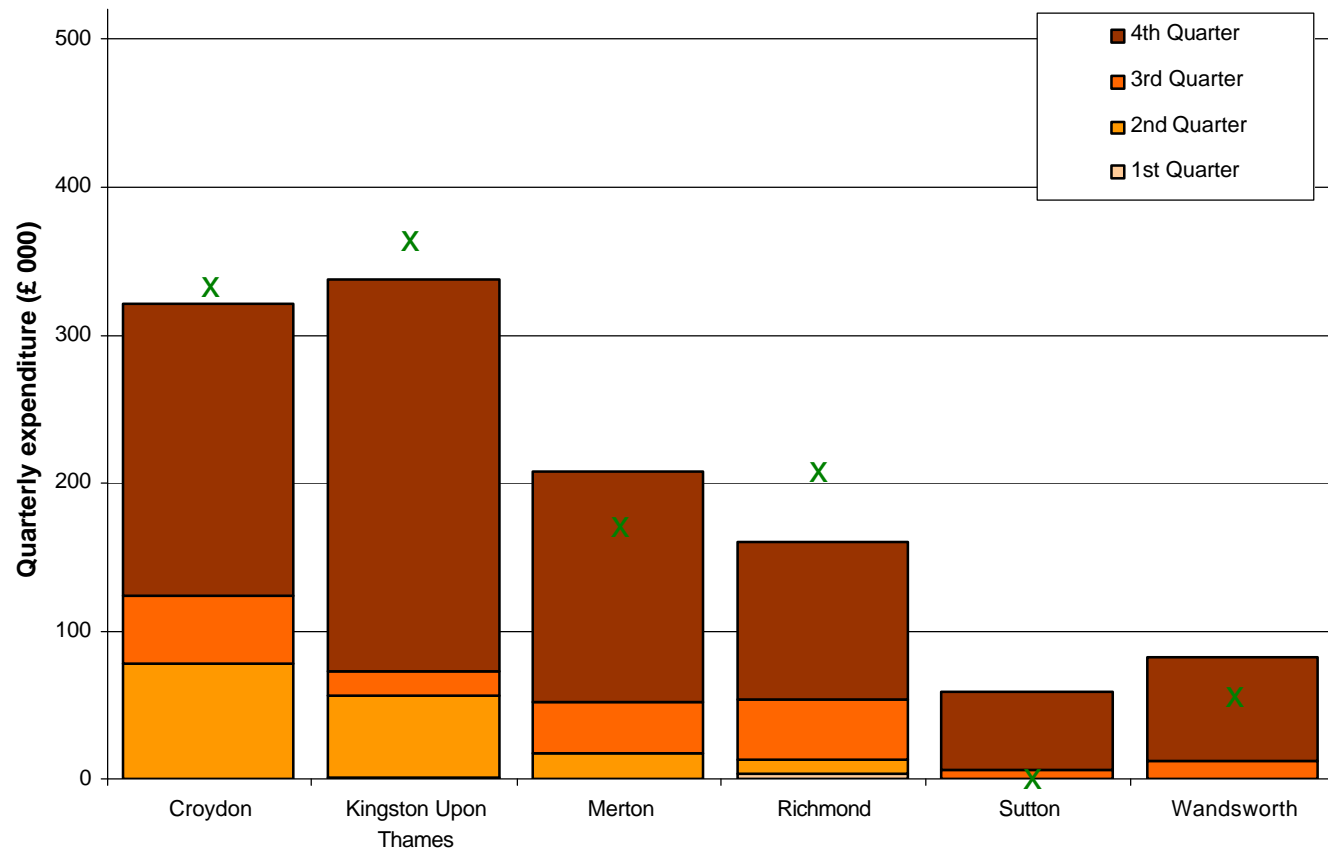
North East Sector Quarterly Expenditure 2002/03

(Symbol X indicates original borough allocation)



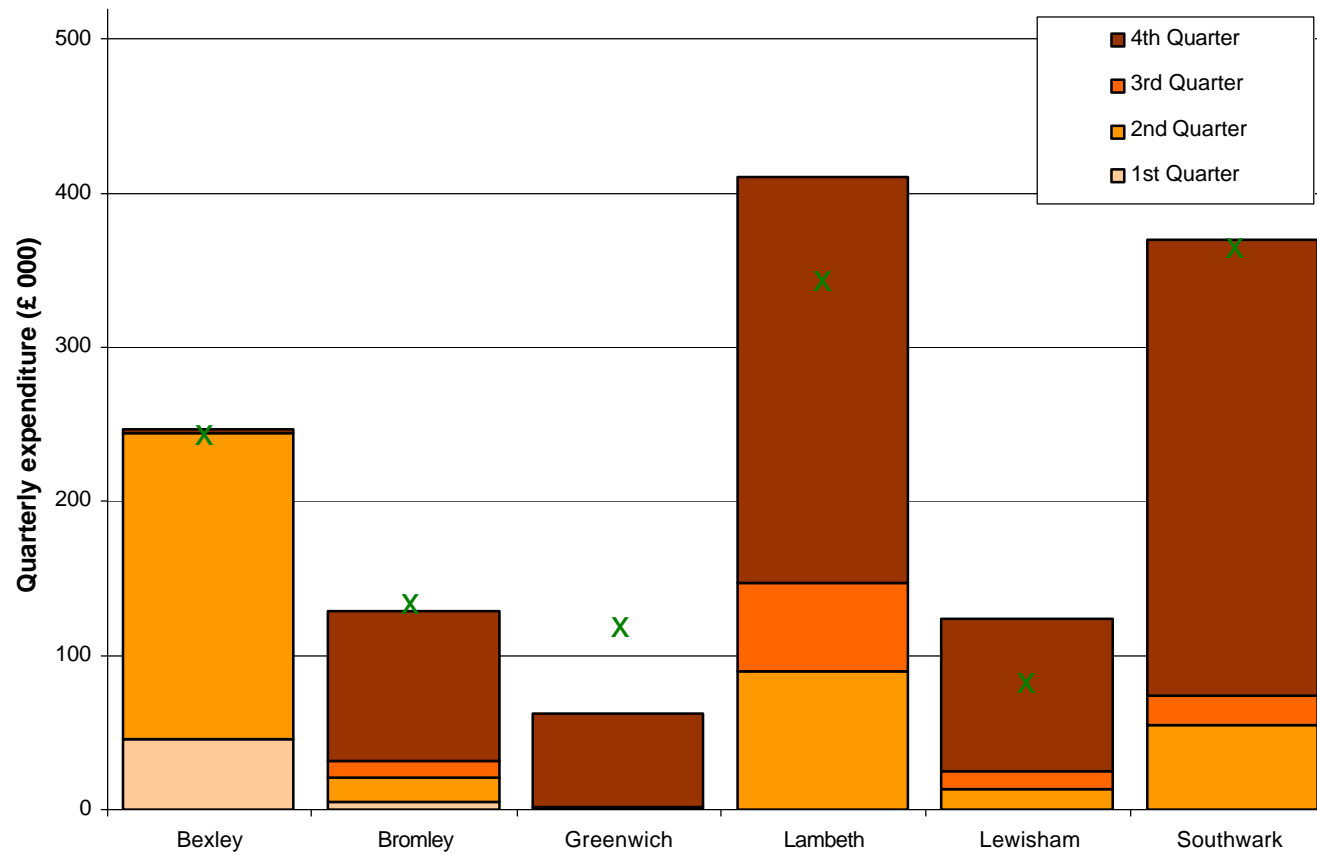
South West Sector Quarterly Expenditure 2002/03

(Symbol X indicates original borough allocation)



South East Sector Quarterly Expenditure 2002/03

(Symbol X indicates original borough allocation)



Comparison of three financial years (2001/02, 2002/03 and 2003/04) total borough spend on LCN+ Schemes

