

EXECUTIVE SUMMARY

Delivery of the strategic 900km London Cycle Network Plus (LCN+) by 2009/10 is the number one objective of the London Cycling Action Plan. A significant outcome of the Network is the anticipation of a substantial increase in cycling levels within London.

To this end, the schemes implemented in 2004/05 have been built to enhance the cycling environment in London and provide a wide range of benefits for cyclists along the planned network.

Network Delivery

To date it is estimated that **431km** of the network is completed to a level that is an acceptable standard for the LCN+.

Across London in 2004/05:

- A total of approx. **63.8km** of the LCN+ was delivered.
- **329km** of the network was studied through CRISP or feasibility studies.
- **34km** of designs were advanced.

Asset Contribution

For the purpose of reporting implemented assets have been defined as Linear, Junction and Crossings. The following assets were implemented on the network in 2004/05:

Asset to Network	Contributory km Treated	Number Treated
Linear	62.30*	
Junction		142
Crossing		23

*1.5km of linear measure of junctions and crossings is included in overall estimate of 2004/05 Network Delivery.

CRISP Studies

2004/05 saw the beginning of the Cycle Route Implementation and Stakeholder Plan (CRISP) process. There was significant progress across London as most boroughs and TfL Areas began engaging in the process.

64 CRISP studies were commissioned covering approximately **305km** of the network with approximately 78.5km finalised.

Expenditure

The overall out-turn for works related to the LCN+ in 2004/05 was **£7.3M**. This includes TfL/TLRN and Borough Road expenditure as follows:

- Schemes to the value of **£767k** were advanced on the **TLRN**.
- Final out turn against borough allocations in 2004/05 was approximately **£6.5M** compared to the overall allocation of £6.7M.

Project Management

Continued development of monitoring and control processes over the course of the year has resulted in improved efficiency of reporting and improved quality of the implemented works.

The use of the variation process throughout the year allowed the progression of schemes started in 2003/04 and changes to the current programme as necessary. In 2004/05, 120 variation requests were processed.