

4.0 EXPENDITURE

4.1 Expenditure 2004/05

Financial monitoring was further refined over the course of the year and, including accruals, the project almost utilised the allocated budget for borough roads. Shortly after the start of the year the project received an additional £500k allocation and this was distributed to boroughs through the variation process over the first few months of the year.

Highway Authority	Original BSP Allocation	LCN+ Out-turn
	(£k)	(£k)
Borough (Borough Roads)		
Barking & Dagenham	100	161.50
Barnet	0	0.00
Bexley	92	188.82
Brent	310	114.75
Bromley	126	193.58
Camden Corporation of London	485	621.50
156		82.60
Croydon	275	97.27
Ealing	105	191.06
Enfield	114	167.85
Greenwich	280	74.43
Hackney	113	193.39
Hammersmith & Fulham	166	229.66
Haringey	164	216.33
Harrow	181	179.35
Havering	120	29.88
Hillingdon	317	392.58
Hounslow	87	95.70
Islington	315	500.00
Kensington & Chelsea	0	0.00
Kingston	184	252.00
Lambeth	134	91.00
Lewisham	126	106.50
Merton	155	125.51
Newham	214	38.93
Redbridge	201	230.78
Richmond	71	95.80
Southwark	148	139.78
Sutton	164	289.00
Tower Hamlets	141	205.00

Highway Authority	Original BSP Allocation	LCN+ Out-turn
	(£k)	(£k)
Borough (Borough Roads)		
Waltham Forest	226	241.07
Wandsworth	175	175.00
Westminster	153	155.00
Additional allocation	500	Distributed above.
LCN+ PM	600	619.71
Sub-total	6698	6495.33
TfL Areas (TLRN)		
North		51.38
Central		56.92
South		658.97
Sub-total		767.27
GRAND TOTAL		7262.60

Table 5. Allocation and Spend by Borough

Note: Exact final allocations may differ slightly from reported amounts, as Final ICS Claims for some boroughs have not been completed through TfL Borough Partnership. This information contains the best-known statistics at the time of print. This caveat also applies to the individual Borough Overview information later in the report.