

PART 7

PROPOSED PROGRAMME

London Borough of Greenwich LCN+ Link 65		2005/6				2006/7				2007/8				2008/9				2009/10				Total Scheme Cost (£k)																					
Section / Element Ref. and Recommendation		Apr - Jun	Jul-Sep	Oct - Dec	Jan - Mar	Apr - Jun	Jul-Sep	Oct - Dec	Jan - Mar	Apr - Jun	Jul-Sep	Oct - Dec	Jan - Mar	Apr - Jun	Jul-Sep	Oct - Dec	Jan - Mar	Apr - Jun	Jul-Sep	Oct - Dec	Jan - Mar																						
65/01-02-03	1&2-1&2-1										8	4.5	7	60								£79,500																					
65/04	TBC																					TBC																					
65/05	1				5	1	4	10														£20,000																					
65/06	1&2													7	3	5	75					£90,000																					
65/07	1																					By Others																					
65/08	1,2,3&4													8	5	7	100					£120,000																					
65/10-11	1-1&2						3.5	1	3	19												£26,500																					
65/12-13	1&2-2									0.5	2											£2,500																					
65/14	1&2													5	2	5	25					£37,000																					
65/15-16	1-1					7	3	5	15	40												£70,000																					
65/17-18-19	1,3&4-1-1										7	3	5	65								£80,000																					
65/20	1										7	3	5	30								£45,000																					
65/21-22-23	1-1-1					5	5															£10,000																					
65/25	1							15	20	35	35											£105,000																					
65/24-25-26	1-2,3&4-1						10	3.5	9	100												£122,500																					
65/27	1&2			5	25																	£30,000																					
65/a-b-c-d-e	1-1-1-1-1										7	2	6	35								£50,000																					
65/f-g-h-l	1-1&2-1&2-1										8	5	7	75								£95,000																					
Total Quarterly Cost (£k)		0	0	5	30	13	25.5	34.5	47	195	74	17.5	30	265	20	10	17	200	0	0	0																						
Total Year Cost (£k)		35				120				316				312				200																									
GRAND TOTAL (£k)																						£983,000																					

Key	Feasibility
	Consultation
	Detailed Design
	Implementation

Where possible datasheets have been combined when it is sensible for works to take place concurrently.

This report was prepared by Mayer Brown Ltd. For LB Greenwich.